

City of Evans  
Finance Department

970-475-1101  
www.evanscolorado.gov  
www.weareevans.com



# Sales Tax

## update

A SUSTAINABLE FUTURE REVENUE

March year-to-date sales tax collections reported a 1.3% increase as compared to March 2014.

## Evans In Brief

March 2015 results as compared to March 2014

March receipts increased 1.9%

Utilities increased 53.8%

Motor vehicle increased 28.5%

The city's base increased 3.8%

The commercial sector increased 0.2%

The industrial sector decreased (22.3%)

**Total YTD Sales Tax: + 1.3%**  
**YTD Actual vs. Budget: + \$535,657**

### Evans area Strengths:

- Greeley unemployment is at 4.3% as of April 2015, which is close to the state unemployment rate of 4.2%, and below the US rate of 5.4%, according to the *Bureau of Labor Statistics*.
- Home sale prices in Evans have increased 17.9% over the past year, with a predicted increase of 6.7% within the next year, as stated by *Zillow*.
- Evans mortgage delinquency rate is only 1%, compared to the US average of 6.3%, as stated by *Zillow*.



## SPOTLIGHT

### 21st Annual City of Evans Golf Tournament

July 17th, 2015

Tee off at 1:00 pm

Boomerang Golf Course  
Greeley, CO

**The revenues generated support low cost youth programs in Weld County.**

For more information, contact Jen Baiamonte at 970-475-1133 or Kristen Debo at 970-475-1129.



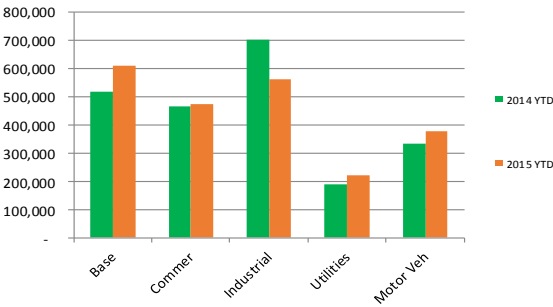


# Total Sales Tax Collection Summary

Sales Taxes for March 2015

	Monthly Collections 2014	YTD Collections 2014	Monthly Collections 2015	YTD Collections 2015	Seasonal Trend for Annual Projections	Projected YTD Collections
Jan	\$717,381	\$717,381	\$751,629	\$751,629	\$539,541	\$539,541
Feb	\$687,989	\$1,405,370	\$666,950	\$1,418,579	\$561,935	\$1,101,476
Mar	\$809,410	\$2,214,780	\$824,989	\$2,243,567	\$606,435	\$1,707,911
April	\$827,625	\$3,042,405			\$614,587	\$2,322,498
May	\$798,678	\$3,841,083			\$609,584	\$2,932,082
June	\$747,881	\$4,588,964			\$619,792	\$3,551,874
July	\$830,305	\$5,419,269			\$626,683	\$4,178,557
Aug	\$763,769	\$6,183,038			\$636,826	\$4,815,383
Sept	\$872,584	\$7,055,622			\$650,750	\$5,466,133
Oct	\$795,771	\$7,851,393			\$632,519	\$6,098,652
Nov	\$747,779	\$8,599,172			\$592,655	\$6,691,307
Dec	\$827,898	\$9,427,071			\$667,479	\$7,358,786

Sales Tax by Major Business Group



Sales Tax Collections by Month

